

Table 2 Expenditure by national vote*

R thousand		2025/26														
		Budget estimate					August					Year to date				
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1	The Presidency	715 740	580	22 736	-	739 056	57 031	352	2 506	-	59 889	272 966	1 271	4 936	-	279 173
2	Parliament	1 937 694	600 312	529 773	-	3 067 779	161 474	-	2 481	-	163 955	807 370	300 156	451 403	-	1 558 929
3	Cooperative Governance	4 154 481	126 476 564	498 183	-	131 129 228	337 887	1 043 748	4 410	-	1 386 045	1 752 173	49 918 472	23 515	-	51 694 160
4	Government Communication and Information System	544 492	270 711	5 078	-	820 281	50 165	-	90	-	50 255	216 498	145 662	7 441	19	369 620
5	Home Affairs	6 792 932	4 251 911	15 159	-	11 060 002	812 756	232 993	43 892	-	1 089 641	4 079 329	1 935 921	143 140	-	6 158 390
6	International Relations and Cooperation	5 980 640	924 055	185 479	-	7 090 174	701 793	3 040	(12 544)	-	692 289	2 697 471	486 617	26 598	13	3 210 699
7	National School of Government	111 795	112 527	4 361	-	228 683	10 539	9 679	(163)	-	20 055	44 484	45 791	124	-	90 399
8	National Treasury	3 275 336	25 778 645	31 160	887 718	29 972 859	186 982	2 388 673	(152)	18	2 575 521	1 005 145	10 109 302	3 762	793 259	11 911 468
9	Planning, Monitoring and Evaluation	506 197	-	2 864	-	509 061	44 148	128	144	-	44 420	195 839	234	1 148	-	197 221
10	Electricity and Energy	873 630	5 790 770	4 890	-	6 669 290	34 338	390 712	-	-	425 050	159 858	2 374 245	(1)	-	2 534 102
11	Public Service and Administration	502 787	56 928	5 005	-	564 720	34 098	6 478	300	-	40 876	193 261	23 188	718	7	217 174
12	Public Service Commission	299 056	636	2 318	-	302 010	26 934	101	-	-	27 035	127 604	337	15	-	127 956
13	Public Works and Infrastructure	1 330 543	6 280 972	11 514	-	7 623 029	92 148	345 653	595	-	438 396	422 314	3 019 654	2 188	-	3 444 156
14	Statistics South Africa	2 426 948	4	344 354	-	2 771 306	199 240	73	31 927	-	231 240	1 009 458	2 372	155 300	-	1 167 130
15	Traditional Affairs	145 941	47 729	1 860	-	195 530	12 414	-	26	-	12 440	55 465	23 859	1 148	-	80 472
16	Basic Education	3 963 200	30 155 388	1 370 596	-	35 489 184	153 082	5 322 152	51 333	133	5 526 700	924 155	18 299 955	212 191	895	19 437 196
17	Higher Education	13 329 294	102 670 826	441 587	-	116 441 707	1 147 747	14 871 327	58	-	16 019 132	5 293 672	58 336 582	18 347	-	63 648 601
18	Health	2 464 537	59 824 767	2 517 908	-	64 807 212	156 412	4 388 493	99 224	1 646	4 645 775	1 211 402	25 966 667	592 972	1 649	27 772 690
19	Social Development	941 173	293 099 446	15 023	-	294 055 642	54 022	24 090 877	159	-	24 145 058	377 391	119 933 486	2 515	-	120 313 392
20	Women, Youth and Persons with Disabilities	229 089	1 124 240	8 357	-	1 361 686	24 820	213 036	24	-	237 880	89 428	552 908	82	-	642 418
21	Civilian Secretariat for the Police Services	170 278	242	1 725	-	172 245	12 392	-	66	-	12 458	66 537	50	2 210	-	68 797
22	Correctional Services	28 050 467	784 992	386 493	-	29 221 952	2 562 294	76 853	23 267	-	2 662 414	12 316 607	366 154	324 793	-	13 007 554
23	Defence	50 220 640	6 153 445	809 619	-	57 183 704	5 034 843	854 463	50 329	-	5 939 635	21 927 294	2 612 856	250 882	156	24 791 188
24	Independent Police Investigative Directorate	416 984	1 080	10 492	-	428 556	28 642	901	-	-	29 543	158 208	924	550	1	159 683
25	Justice and Constitutional Development	18 569 263	3 515 836	652 442	-	22 737 541	1 387 549	293 955	9 773	281	1 691 558	8 020 624	1 763 231	215 608	814	10 000 277
26	Military Veterans	528 867	326 118	23 556	-	878 541	52 946	6 978	-	-	59 924	170 805	143 957	354	-	314 916
27	Office of the Chief Justice	1 424 442	1 022	89 659	-	1 515 123	118 467	474	10 169	-	129 110	618 712	1 264	50 353	-	670 329
28	Police	116 634 304	1 383 387	2 872 244	-	120 889 935	9 227 964	116 909	365 223	2 082	9 712 178	46 813 353	731 235	1 035 356	17 434	48 597 378
29	Agriculture	3 125 554	4 411 222	72 877	-	7 609 653	54 743	1 399 521	1 912	-	1 456 176	212 879	1 944 765	12 486	-	2 170 130
30	Communications and Digital Technologies	754 661	1 780 749	10 216	-	2 545 626	77 434	40 380	-	-	117 814	242 857	1 165 094	2 582	-	1 410 533
31	Employment and Labour	2 293 196	1 738 908	121 033	-	4 153 137	172 009	25 888	6 102	-	203 999	1 586 263	732 353	22 991	11	2 341 618
32	Forestry, Fisheries and the Environment	7 037 173	1 877 507	166 030	-	9 080 710	378 259	197 608	1 273	-	577 140	1 920 420	885 684	13 263	155	2 819 522
33	Human Settlements	1 178 134	32 526 352	338 311	-	34 042 797	60 331	5 912 716	43 657	-	6 016 704	292 392	13 772 764	187 264	60	14 252 480
34	Mineral and Petroleum Resources	1 685 162	1 158 462	16 013	-	2 859 637	103 379	59 247	10	-	162 636	680 943	701 387	2 334	-	1 384 664
35	Science, Technology and Innovation	685 716	8 357 214	20 815	-	9 063 745	62 564	1 076 518	1 177	-	1 140 259	299 493	2 735 954	8 729	-	3 044 176
36	Small Business Development	461 949	2 450 165	6 008	-	2 918 122	44 164	203 929	287	-	248 380	171 870	1 038 290	1 172	-	1 211 332
37	Sports Arts and Culture	1 060 186	5 082 619	167 139	-	6 309 944	80 400	252 571	1 623	-	334 594	442 305	2 260 432	11 726	-	2 714 463
38	Tourism	835 226	1 489 297	110 369	-	2 434 892	47 715	138	17 234	-	65 087	244 238	589 938	20 005	-	854 181
39	Trade, Industry and Competition	1 942 615	9 110 201	18 933	-	11 071 749	151 610	294 405	634	-	446 649	705 213	3 310 886	795	-	4 016 874
40	Transport	1 811 541	84 963 843	17 491	8 899 187	95 692 062	102 671	10 596 209	580	73 979	10 773 439	680 579	45 260 949	2 167	2 244 269	48 187 964
41	Water and Sanitation	3 967 205	18 113 126	4 598 404	-	26 678 735	284 821	1 541 788	530 829	-	2 357 438	1 557 510	6 857 451	1 904 330	8 909	10 328 200
42	Land Reform and Rural Development	5 274 360	4 010 148	536 059	-	9 820 567	404 645	197 323	20 671	-	622 639	2 663 158	952 194	222 363	-	3 837 715
Total appropriation by vote		298 653 428	846 702 946	17 064 133	9 786 905	1 172 207 412	24 747 872	76 456 289	1 309 126	78 139	102 591 426	122 727 343	379 304 471	5 939 855	3 067 651	511 039 320
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)		8 098	-	-	-	8 098	543	-	-	-	543	2 714	-	-	-	2 714
Members' remuneration (Parliament)		519 083	-	-	-	519 083	43 257	-	-	-	43 257	216 285	-	-	-	216 285
Debt-service costs (National Treasury)		426 345 611	-	-	-	426 345 611	50 397 457	-	-	-	50 397 457	159 070 252	-	-	-	159 070 252
Interest		426 123 893	-	-	-	426 123 893	50 350 278	-	-	-	50 350 278	158 952 789	-	-	-	158 952 789
Other cost		221 718	-	-	-	221 718	47 179	-	-	-	47 179	117 463	-	-	-	117 463
Provincial equitable share (National Treasury)		-	633 165 959	-	-	633 165 959	-	52 763 829	-	-	52 763 829	-	263 819 145	-	-	263 819 145
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	16 849 080	-	-	16 849 080	-	5 616 360	-	-	5 616 360	-	5 616 360	-	-	5 616 360
National Revenue Fund payments (National Treasury)		-	-	-	-	-	-	-	-	1 143 022	1 143 022	-	-	-	2 076 777	2 076 777
Auditor-General of South Africa (National Treasury)		-	134 338	-	-	134 338	-	59 338	-	-	59 338	-	134 338	-	-	134 338
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)																
		-	7 900 704	-	-	7 900 704	-	650 655	-	-	650 655	-	3 243 897	-	-	3 243 897
Skills levy and sector education and training authorities (Higher Education)																
		-	26 005 953	-	-	26 005 953	-	2 090 281	-	-	2 090 281	-	10 453 313	-	-	10 453 313
Magistrates' salaries (Justice and Constitutional Development)																
		2 583 053	47 226	-	-	2 630 279	202 225	1 178	-	-	203 403	1 024 726	13 857	-	-	1 038 583
Judges' salaries (Office of the Chief Justice)																
		1 136 498	101 264	-	-	1 237 762	105 525	3 986	-	-	109 511	508 669	42 130	-	-	550 799
International Oil Pollution Compensation Fund (Transport)																
		-	13 716	-	-	13 716	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		430 592 343	684 218 240	-	-	1 114 810 583	50 749 007	61 185 627	-	1 143 022	113 077 656	160 822 646	283 323 040	-	2 076 777	446 222 463
Total		729 245 771	1 530 921 186	17 064 133	9 786 905	2 287 017 995	75 496 879	137 641 916	1 309 126	1 221 161	215 669 082	283 549 989	662 627 511	5 939 855	5 144 428	957 261 784
Provisional allocation not assigned to votes																
		18 711 744	-	-	-	18 711 744										

Table 2 Expenditure by national vote*

R thousand		2024/25										Year to date				
		Preliminary outcome					August									
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	1)	6 16 437	2 229	24 697	-	643 363	53 316	597	2 728	-	56 641	252 244	825	22 205	-	275 274
2 Parliament		1 548 694	712 509	509 760	-	2 770 963	140 789	-	813	-	141 602	703 945	285 860	254 065	-	1 243 870
3 Cooperative Governance		4 058 185	120 187 799	64 759	2 690	124 313 433	351 628	312 760	308	-	664 696	1 729 578	47 916 355	2 689	-	49 648 622
4 Government Communication and Information System		510 970	225 845	7 019	160	743 994	38 452	-	752	11	39 215	189 770	113 084	1 116	153	304 123
5 Home Affairs		7 372 910	4 052 069	448 155	1 241	11 874 375	726 040	197 213	53 205	-	976 458	3 619 209	2 369 741	185 550	-	6 174 500
6 International Relations and Cooperation		6 080 323	890 548	92 127	3 701	7 066 699	487 307	3 769	3 660	627	495 363	2 568 858	556 893	29 478	673	3 155 902
7 National School of Government		105 194	108 088	2 740	-	216 022	11 423	4 588	-	-	16 011	47 366	39 132	159	-	86 657
8 National Treasury		2 768 771	29 389 688	123 369	817 189	33 099 017	172 660	2 639 447	33 759	-	2 845 866	926 722	11 936 767	94 869	816 931	13 775 289
9 Planning, Monitoring and Evaluation		425 142	1 181	1 359	925	428 607	33 255	270	102	30	33 657	161 179	800	243	259	162 481
10 Public Enterprises		201 010	4 621	-	614	206 245	16 185	1 854	-	-	18 039	97 572	3 416	-	63	101 051
11 Public Service and Administration		445 512	59 908	5 119	216	510 755	33 794	5 611	1 044	-	40 449	184 711	27 136	2 083	-	213 930
12 Public Service Commission		286 519	1 283	678	3	288 483	24 886	131	68	-	25 085	122 139	592	98	-	122 829
13 Public Works and Infrastructure		1 045 924	6 473 135	10 858	647	7 530 564	106 627	242 790	339	-	349 756	433 004	3 533 893	4 041	-	3 970 938
14 Statistics South Africa		2 257 052	6 924	346 031	3 110	2 613 117	173 052	36	28 261	-	201 349	965 964	2 544	138 986	-	1 107 494
15 Traditional Affairs		132 628	47 017	1 636	-	181 281	13 019	11 675	98	-	24 792	57 254	23 619	583	-	81 456
16 Basic Education		3 134 281	27 956 265	1 379 012	4 833	32 474 391	147 036	4 873 097	157 122	99	5 177 354	946 779	15 809 464	853 729	288	17 610 260
17 Higher Education		12 384 638	100 167 143	77 215	4 775	112 633 771	1 098 609	16 042 442	3 742	-	17 144 793	5 012 740	70 543 532	22 045	-	75 578 317
18 Health		2 053 949	58 390 300	1 350 561	1 859	61 796 669	211 118	4 127 233	135 925	5	4 474 281	755 194	25 267 658	455 722	1 108	26 479 882
19 Social Development		883 217	274 786 457	14 165	-	275 683 839	74 868	22 957 852	590	-	23 033 310	355 053	115 458 762	7 170	-	115 820 985
20 Women, Youth and Persons with Disabilities		197 804	805 903	5 999	-	1 009 706	15 706	7 797	42	-	23 545	81 210	357 030	1 642	-	439 882
21 Civilian Secretariat for the Police Services		153 367	498	1 663	-	155 528	13 468	230	109	-	13 807	62 989	332	397	-	63 718
22 Correctional Services		27 226 847	673 387	448 204	-	28 348 438	2 388 428	54 649	44 641	-	2 487 718	11 860 254	281 514	210 026	-	12 351 794
23 Defence		51 217 564	5 781 779	974 189	-	57 973 532	4 259 621	307 994	38 967	-	4 606 482	20 042 926	2 325 414	163 642	-	22 531 982
24 Independent Police Investigative Directorate		365 306	1 765	3 243	92	370 406	29 369	783	278	-	30 430	150 269	980	695	-	151 944
25 Justice and Constitutional Development		17 540 960	3 239 671	798 909	341	21 579 971	1 535 520	265 531	97 763	-	1 898 814	7 319 153	1 365 651	391 611	67	9 076 482
26 Military Veterans		421 007	310 612	5 879	-	737 498	28 475	20 215	-	-	48 690	141 694	86 427	355	-	228 476
27 Office of the Chief Justice		1 375 901	5 933	130 064	37	1 511 935	106 385	467	4 241	-	111 093	611 972	2 447	50 261	37	664 717
28 Police		108 444 956	1 880 588	3 268 506	29 475	113 623 525	8 886 380	152 351	230 671	3 548	9 272 950	46 100 670	832 717	1 109 964	26 118	48 069 469
29 Agriculture, Land Reform and Rural Development		7 726 286	6 682 651	1 168 915	7 218	15 585 070	591 946	826 513	45 399	-	1 463 858	2 829 133	3 284 049	530 571	-	6 643 753
30 Communications and Digital Technologies		1 008 138	1 761 501	2 325	1 864	2 773 828	40 999	306	-	105	41 410	235 446	1 125 302	70	105	1 360 923
31 Employment and Labour		2 087 393	1 629 402	77 648	200	3 794 643	155 278	24 548	9 950	22	189 798	865 438	698 621	17 121	22	1 581 202
32 Forestry, Fisheries and the Environment		6 031 461	2 452 103	127 674	416	8 611 654	559 825	190 819	2 245	1	752 890	2 864 109	860 503	12 857	73	3 737 542
33 Human Settlements		828 314	31 699 485	325 720	138	32 853 657	68 702	2 043 407	23 021	-	2 135 130	341 768	12 370 570	83 693	-	12 796 031
34 Mineral Resources and Energy		2 355 654	6 441 170	29 794	60	8 826 678	144 136	804 694	363	-	949 193	807 875	3 007 295	3 569	-	3 818 739
35 Science and Innovation		627 542	8 428 220	15 972	11	9 071 745	53 744	159 263	1 989	-	214 996	264 246	3 697 990	6 585	-	3 968 821
36 Small Business Development		369 096	2 002 327	7 359	-	2 378 782	27 410	204 604	193	-	232 207	139 104	1 233 488	2 824	-	1 375 416
37 Sport, Arts and Culture		1 050 399	4 892 328	128 186	52	6 070 965	76 940	231 534	1 790	51	310 315	486 372	2 315 859	7 286	51	2 809 568
38 Tourism		742 391	1 431 314	78 423	12	2 252 140	55 425	1 087	658	-	57 170	288 499	921 187	2 317	-	1 212 003
39 Trade, Industry and Competition		1 641 011	7 881 980	18 406	17 253	9 558 650	138 979	834 417	768	-	974 164	685 981	3 746 253	3 921	6	4 436 161
40 Transport		1 469 397	78 047 116	7 683	5 225 290	84 749 486	133 652	11 383 496	473	-	11 517 621	595 029	37 794 342	2 527	4	38 391 902
41 Water and Sanitation		3 615 574	15 776 387	4 388 524	4 076	23 784 561	284 117	1 161 997	557 727	-	2 003 841	1 420 931	5 908 139	1 928 471	-	9 257 541
Total appropriation by vote		282 807 724	805 289 219	16 472 545	6 128 498	1 110 697 986	23 508 469	70 098 067	1 483 804	4 499	95 094 839	117 324 349	376 106 183	6 605 236	845 958	500 881 726
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)	1)	6 876	-	-	-	6 876	503	-	-	-	503	2 460	-	-	-	2 460
Members' remuneration (Parliament)		713 722	-	-	-	713 722	41 074	-	-	-	41 074	205 371	-	-	-	205 371
Debt-service costs (National Treasury)		382 182 875	-	-	-	385 822 133	47 728 957	-	-	-	47 728 957	152 191 170	-	-	-	152 191 170
Interest		385 600 415	-	-	-	385 600 415	47 728 674	-	-	-	47 728 674	152 175 022	-	-	-	152 175 022
Other cost		221 718	-	-	-	221 718	283	-	-	-	283	16 148	-	-	-	16 148
Provincial equitable share (National Treasury)		-	600 475 640	-	-	600 475 640	-	50 039 636	-	-	50 039 636	-	250 198 180	-	-	250 198 180
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	16 126 608	-	-	16 126 608	-	5 375 535	-	-	5 375 535	-	5 375 535	-	-	5 375 535
National Revenue Fund payments (National Treasury)		-	-	-	2 147 375	2 147 375	-	-	-	239 759	239 759	-	-	-	650 908	650 908
Auditor-General of South Africa (National Treasury)		-	128 578	-	-	128 578	-	58 578	-	-	58 578	-	128 578	-	-	128 578
Skills levy and sector education and training authorities (Higher Education)		-	24 137 413	-	-	24 137 413	-	1 885 437	-	-	1 885 437	-	9 791 968	-	-	9 791 968
Magistrates' salaries (Justice and Constitutional Development)	2)	2 479 645	33 108	-	-	2 512 753	191 540	4 112	-	-	195 652	937 712	11 269	-	-	948 981
Judges' salaries (Office of the Chief Justice)		1 226 668	97 172	-	-	1 323 840	95 685	11 882	-	-	107 567	473 315	37 649	-	-	510 964
International Oil Pollution Compensation Fund (Transport)		-	7 755	-	-	7 755	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		390 249 044	641 006 274	-	2 147 375	1 033 402 693	48 057 759	57 375 180	-	239 759	105 672 698	153 810 028	265 543 179	-	650 908	420 004 115
Total		673 056 768	1 446 295 493	16 472 545	8 275 873	2 144 100 679	71 566 228	127 473 247	1 483 804	244 258	200 767 537	271 134 377	641 649 362	6 605 236	1 496 866	920 885 841
Main budget expenditure³		673 056 768	1 446 295 493	16 472 545	8 275 873	2 144 100 679	71 566 228	127 473 247	1 483 804	244 258	200 767 537	271 134 377	641 649 362	6 605 236	1 496 866	920 885 841

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account contribution of R100 billion to the Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.